

JOINT LEGISLATIVE BUDGET COMMITTEE

FY 2013 HEARING SCHEDULE

Monday, September 19, 2011

1:30 p.m. JLBC Discussion - Hearing Procedures

1:45 p.m. Personnel Board - Overview Report for FY 2013
Ms. Lynn Fitch, Director

2:15 p.m. Supreme Court of Mississippi
(Cayce Ann) Chief Justice William (Bill) Waller, Jr., Chief Judge Joe Lee,
Mr. Hubby Saunders, Mr. Kevin Lackey, Mrs. Carol Allgood

Supreme Court Services	Continuing Legal Education
Admin. Office of Courts	Court of Appeals
Bar Admissions	Trial Judges

3:00 p.m. Break

3:15 p.m. Gaming Commission
(Andrea) Mr. Allen Godfrey, Mrs. Shelly LeGrand

3:35 p.m. Institutions of Higher Learning
(Howard)

Introduction - General Support
Dr. Hank Bounds, Commissioner
Ms. Robin Robinson, Board President

FY 2013 Budget Request Details and Priorities
Executive Officers

Closing
Dr. Hank Bounds, Commissioner

Tuesday, September 20, 2011

- 9:00 a.m. Briefing
Analysts
- 10:00 a.m. Revenue Discussion
Dr. Darrin Webb, Commissioner Ed Morgan
- 10:30 a.m. Revenue, Mississippi Department of
(Andrea) Commissioner Ed Morgan, Mr. Randy Ladner, Mrs. Cindy Wood

Support
License Tag
Homestead Exemption Reimbursement
- 11:00 a.m. Break
- 11:15 a.m. BP Oil Spill - General Fund Cost Recovery
Mr. Richard Harrell (DEQ), Mr. Mike Womack (MEMA)
- 1:30 p.m. Attorney General's Office
(Howard) Attorney General Jim Hood, Mr. Robert Kersh

Support
Status of Women
- 2:00 p.m. Corrections, Department of
(Camp) Commissioner Chris Epps, Mr. Emmitt Sparkman,
Mr. Jerry Williams, Mr. Rick McCarty

Consolidated Parole Board
Support Private Prisons
Farming Operations Regional Facilities
Medical Services Reimbursement Local Confinement
- 3:00 p.m. Break
- 3:15 p.m. Mental Health, Department of
(David) Mr. Edwin LeGrand, Mr. Glynn Kegley

Consolidated Hudspeth Regional Center
Central Office Mississippi Adolescent Center

Service Budget	Mississippi State Hospital
Alcohol and Drug Abuse Prg.	North Mississippi Regional Ctr.
Boswell Regional Center	North Mississippi State Hospital
Ctrl. MS Residential Ctr.	South MS Regional Center
East Mississippi St. Hosp.	South Mississippi State Hospital
Ellisville St. School/Farm	Specialized Treatment Facility

4:15 p.m. Medicaid, Division of
(David) Dr. Bob Robinson, Mrs. Margaret King

REVISED
8/30/11

Wednesday, September 21, 2011

9:00 a.m. Briefing
Analysts

9:15 a.m. Agriculture and Commerce, Department of
(Drew) Commissioner Lester Spell, Mr. Ricky Gray

Support
Beaver Control Program
Egg Marketing Board

9:45 a.m. Insurance Department
(Andrea) Commissioner Mike Chaney, Mr. Mark Haire,
Mrs. Kim Peagler, Mrs. Lee Anne Robinson

10:30 a.m. Break

10:45 a.m. Health, Board of
(Camp) Dr. Mary Currier, Mr. Mike Lucius, Ms. Hope Ladner

1:30 p.m. Public Service Commission
(Brian) Commissioner Lynn Posey (Chairman), Commissioner Leonard Bentz,
Commissioner Brandon Presley, Mr. Brian Ray, Mr. Joel Bennett

Support
No Call Telephone Solicitation

2:00 p.m. Mississippi Development Authority
(Brian) Mr. Leland Speed, Mr. Brian Daniel

2:45 p.m. Break

3:00 p.m. Human Services, Department of
(David) Mr. Don Thompson, Mr. Earl Walker

Consolidated	Community Services
Support Services	Economic Assistance/TANF
Aging and Adult Services	Family and Children Services
Boys and Girls Clubs	Social Services Block Grant
Child Support Enforcement	Youth Services
Children and Youth	

3:30 p.m. Finance and Administration, Department of
(Andrea) Mr. Kevin Upchurch, Mr. Rick Snowden, Mr. Flip Phillips,
Ms. Rita Wray, Mrs. Sandra Lohrisch

Support
Tort Claims Board
State Building Insurance

Finance and Administration - Bureau of Building
Mr. Rick Snowden

Finance and Administration - Insurance
Mrs. Teresa Planch, Mr. Richard Self

Thursday, September 22, 2011

9:00 a.m. Briefing
Analysts

9:15 a.m. Public Employees' Retirement System
(Andrea) Mrs. Pat Robertson, Mr. Bob Rhoads, Mr. Greg Gregory

Support
Computer Project

9:45 a.m. Public Safety, Department of
(Camp) Commissioner Albert Santa Cruz, Mr. Mark Valentine,
Mrs. Amy Carruth

Consolidated	Emergency Telecommunications
Highway Safety Patrol	Homeland Security
Support Services	Juvenile Fac. Monitoring Unit
Council on Aging	Law Enforce. Training Academy
Cnty. Jail Stds. and Tng.	Law Enforcement Stds. and Tng.
Crime Lab	Narcotics Bureau
State Medical Examiner	Public Safety Planning

10:15 a.m. Break

10:30 a.m. Education, Department of

(Kim) Dr. Tom Burnham, Mr. Charles McClelland (Board Chairman),
Mr. Claude Hartley, Mr. Todd Ivey, Mrs. Gracie Sanders

General Education Prgs. Vocational and Technical Educ.
Chickasaw Interest Schools for the Blind and Deaf
MS Adequate Educ. Prg.

1:30 p.m. Secretary of State
(Andrea) Mr. Delbert Hosemann, Mrs. Karana Carroll

2:00 p.m. Community and Junior Colleges
(Howard) Dr. Eric Clark, Mr. Bubba Hudspeth (Board Chairman),
Dr. Scott Elliott, Dr. Clyde Muse, Mrs. Deborah Gilbert

Administration
Support

3:00 p.m. Break

3:15 p.m. Regular Joint Legislative Budget Committee Meeting

Set Guidelines for FY 2013 Recommendations